



STANLEY DESIGN GROUP

LANDSCAPE ARCHITECTURE | PLANNING | DESIGN

MEMORANDUM

TO: Tony Marshall
 FROM: Michael Stanley, PLA
 DATE: August 3, 2018
 PURPOSE: Initial Costs for Pendleton Street Development Landscape and Fence Material
 SDG PROJECT NO. 16503

Tony,

The following is a revised breakdown for the initial landscape costs at your development on Pendleton Street with regard to your requested TIF expenses. Please call me with questions. Please note that these are initial budget numbers. No design, layout or species selection has taken place. These budget numbers should only be used for discussion purposes only.

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL	TIF REIMBURSABLE	NOTES
1	Large Street Trees	12	EA	\$ 650.00	\$ 7,800.00	\$ 7,800.00	1 large shade tree per lot
2	Ornamental Trees	11	EA	\$ 500.00	\$ 5,500.00	\$ 5,500.00	1 ornamental tree per lot
3	Ornamental Fence	740	LF	\$ 50.00	\$ 37,000.00	\$ 37,000.00	6' and 7' fence
4	Pines around Fence	33	EA	\$ 650.00	\$ 21,450.00	\$ 21,450.00	3 Pines per lot
5	Medora Junipers	33	EA	\$ 450.00	\$ 14,850.00	\$ 14,850.00	3 Junipers per lot
6	Native Grass Seeding	25000	SF	\$ 1.25	\$ 31,250.00		
7	4-inches topsoil	600	CY	\$ 30.00	\$ 18,000.00	\$ 18,000.00	Amend, Imported Topsoil
8	Irrigation Connection and Controller	1	LS	\$ 20,000.00	\$ 20,000.00	\$ -	Controller, backflow, and enclosure
9	Irrigation Mainline	1000	LF	\$ 15.00	\$ 15,000.00	\$ -	2-inch Mainline
10	Drip system and Piping	1	LS	\$ 20,000.00	\$ 20,000.00	\$ -	
11	Irrigation Sleeving	575	LF	\$ 15.00	\$ 8,625.00	\$ -	
12	Control wire and Decoders	1	LS	\$ 25,000.00	\$ 25,000.00	\$ -	
13	Irrigation Incentals	1	LS	\$ 3,000.00	\$ 3,000.00	\$ -	
14	Total				\$ 227,475.00	\$ 104,600.00	
15	Contingency	15%	PER		\$ 34,121.25	\$ 15,690.00	
16	Final Total				\$ 261,596.25	\$ 120,290.00	

Show trees on sketch - found with decision on irrigation

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OCT 08 2018

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COMMUNITY DEVELOPMENT