

2018 DCA

As of July 31, 2018

Project	2018 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2018 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Balance Remaining	Year Project Started	Status
DCA Charges	1,471,774.00		11,742.00	1,483,516.00	851,690.00			631,826.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,471,774.00	0.00	11,742.00	1,483,516.00	851,690.00	0.00	0.00	631,826.00		