

Vision 2012 Project Update

Blue - Completed Projects		Gold - Project Updates	
	Project Cost	2012 Funding	Other Funding Source / Comments
1: Burn Building - Votech			
	\$500,000	\$500,000	Status: Construction
Committed Funds:	\$9,950	\$9,950	Design by baffuto architectura
	\$1,000	\$1,000	Geotechnical by ATS, Inc.
	\$374,293	\$374,293	Jahnke & Sons WHP Training Towers
	\$67,231	\$67,231	Corr Construction Services: Foundation and Sitework
	\$3,795	\$3,795	ATS, Inc.: Material testing
	\$4,426	\$4,426	Building Permit
Total:	\$460,695	\$460,695	
2: Homeless Coalition/rehab or construct transitional living facility			
	\$1,200,000 to \$2,000,000	\$250,000	Various grants and rent by residents
Committed Funds:			
Total:	\$0	\$0	
3: Stevens Westside Gym to house weight room and multi purpose gym			
	\$900,000	\$350,000	Status: Complete
Committed Funds:		\$0	Design by Lund Associates. Administered by RC Schools
		\$350,000	Construction by Gustafson Builders
Total:		\$350,000	
4: Police Evidence/Traffic/Transit Building for public transit maint., street & traffic operations/police evidence processing and storage			
	\$4,400,000	\$1,500,000	Status: Design (\$1,760,000 from federal transit.)
Committed Funds:	\$8,450	\$8,450	Feasibility Study: Arc International
	\$2,000,000	\$2,000,000	Purchase agreement: Ziggy Building
	\$191,360	\$191,360	Geiger Architecture: Design
	(\$640,400)	(\$640,400)	FTA Purchase Reimbursement (first payment)
	\$827,308	\$827,308	Scul Construction
Total:	\$2,386,718	\$2,386,718	
5: Canyon Lake Restoration-permanent bypass and sediment and weed removal			
	\$1,000,000	\$400,000	SD GFP-\$100,000 and BH Flyfishers/SDDENR/Federal grants
Committed Funds:			
Total:	\$0	\$0	
6: Pactola Water Plan-purchase of Pactola water as associated with Bureau of Reclamation			
	\$3,000,000	\$1,000,000	Status: Complete
Committed Funds:	\$3,000,000	\$1,000,000	
Total:	\$3,000,000	\$1,000,000	
7: School Zone Flashers - install flashers at all schools for safety and to control speed			
	\$280,000	\$280,000	Status: Complete
Committed Funds:	\$108,003	\$108,003	Equipment: Brown Traffic Products
	\$4,465	\$4,465	CCO#1: Brown Traffic Products
	\$17,271	\$17,271	CCO#2F: Brown Traffic Products
Total:	\$129,739	\$129,739	
8: Traffic Signals (new & upgrades) retrofit existing traffic signals with LED inserts			
	\$700,000	\$700,000	Equipment purchased, Installation by City in process
Committed Funds:	\$278,251	\$278,251	Equipment: Brown Traffic Products
Total:	\$278,251	\$278,251	

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9: Economic Development Partnership - RC Econ. Partnership, Rapid Fund, Econ. Development Foundation	\$10,000,000	\$3,700,000	State training grants, REDI, Econ. Dev. Adm., Small Business Innovations & Research, BH Vision (private/match)
Committed Funds:			
Total:	\$0	\$0	
10: PARK LAND ACQUISITION Greenway Expansion-East Greenway expansion plan, north/south corridor expansion	\$2,500,000	\$500,000	SDDOT TEA 21 funds
Committed Funds:	\$160,000	\$160,000	40 acres on M-Hill (20 purchased, 20 donated)
Total:	\$160,000	\$160,000	
11: Playground Equipment - replace playground equipment that is substandard or dangerous in the city's parks	\$300,000	\$300,000	Status: In Construction
Committed Funds:	\$29,600	\$29,600	Design: Wyss Associates
	\$97,319	\$97,319	College Park: GameTime
	\$84,236	\$84,236	Scott Mallow Park: GameTime
	\$6,350	\$6,350	Change Order #1 - College Park: GameTime
	\$3,545	\$3,545	Change Order #2 - Scott Mallow Park: GameTime
Total:	\$221,050	\$221,050	
12: Signage to bike path - adds signage and pavement markings for the recreational and bike paths	\$5,000	\$5,000	none
Committed Funds:			
Total:	\$0	\$0	
13: Skateboard Parking - construct parking lot for the current skateboard park and provide restroom.	\$150,000	\$150,000	possible CIP
Committed Funds:			
Total:	\$0	\$0	
14: Residential Streets - \$300,000 per year for 5 years		\$1,500,000	
Committed Funds:	\$37,688	\$37,688	Design: St. Andrew Reconstruction
Total:	\$37,688	\$37,688	
15: Downtown Renovation - Kansas City St. (5th to 8th)		\$1,300,000	Status: Construction Jan - July 2007
Committed Funds:	\$2,688,281	\$1,300,000	Heavy Constructors
Total:	\$2,688,281	\$1,300,000	
16: Downtown Renovation - Phase 2		\$1,800,000	
Committed Funds:			
Total:	\$0	\$0	
17: Downtown Stormwater		\$200,000	
Committed Funds:			
Total:	\$0	\$0	
18: Elm Avenue		\$600,000	

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Committed Funds:			
Total:	\$0	\$0	
19: East Rapid Creek Drainage			
Committed Funds:		\$400,000	
Total:	\$0	\$0	
20: Knollwood Drainage			
Committed Funds:		\$1,000,000	
Total:	\$0	\$0	
21: SDSM&T Road			
Committed Funds:		\$1,000,000	
Total:	\$0	\$0	
22: Centre Street			
Committed Funds:		\$254,500	
Total:	\$0	\$0	
23: Hospice House-12 bedroom hospice home			
Committed Funds:	\$2,000,000 to \$3,000,000	\$100,000	Hospital/grants/donations
Total:	\$0	\$0	
24: Artificial Turf-SDSMT/O'Harra Stadium			
Committed Funds:	\$700,000	\$280,000	Status: Complete
	\$35,000	\$14,000	Admin by Office of State Engineer, Design, Testing
	\$316,300	\$126,520	Bid Sched 1: Quinn Const
	\$329,206	\$131,682	Bid Sched 2: Kiefer Flooring
	\$19,494	\$7,798	3% Contingency
Total:	\$700,000	\$280,000	
25: Skyline Drive Preservation/preserve wilderness area			
Committed Funds:	\$800,000	\$737,000	Status: Complete
		\$737,000	Land purchase
Total:	\$0	\$737,000	
26: RC Girls Softball - FUND SAFETY ISSUES ONLY			
Committed Funds:	\$75,000	\$40,000	Status: Complete
	\$20,500	\$20,500	Safety Netting: Specialty Installation
	\$20	\$20	Fence Ht. Variance
	\$9,000	\$9,000	Dugout Covers: Dakota Craft (materials only)
	\$9,992	\$9,992	Rapid City ASA Inc. reimbursable: permit, design, labor
Total:	\$39,512	\$39,512	
27: ATTA (Alliance of Tribal Tourism Advocates) would create pow wow grounds, stage, dance area, lighting, irrigation, walkways, concessions, 36 frame structures, landscaping, ticket booth and fencing			
Committed Funds:	\$812,000	\$812,000	WOULD REQUIRE LAND DONATION/LEASE NEAR JOURNEY OR CLOSE TO JOURNEY/CIVIC CENTER. Funds from ATTA tour packages, membership revenues, grants.
	\$9,500	\$9,500	Wyss Associates: Site study
Total:	\$9,500	\$9,500	

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28: Founders Park - reproduce the original townsite in miniature to tell story of early Rapid near 1876 campsite (trout sculpture south of Rapid Creek)	\$229,000	\$100,000	Sales of paving bricks
Committed Funds:			
Total:	\$0	\$0	
29A: Dahl Arts Center remodel and Addition	\$5,760,000	\$3,250,000	Status: Construction
Committed Funds:	\$393,768	\$196,884	enVision Design consulting contract
	\$46,400	\$46,400	MDU Asbestos Removal: L&L Insulation
	\$1,264	\$1,264	MDU Asbestos Removal CCO#1F: L&L Insulation
	\$4,966,043	\$2,659,452	Scull Construction; base bid and alternates 5 and 6
	\$26,007	\$26,007	Building Permit
	\$51,092	\$51,092	MDU: Gas line relocation
	\$28,325	\$28,325	FMG: Soils and Material Testing
	\$6,423	\$6,423	Copy Country: Printing Costs
	\$91,000	\$45,500	Scull Construction: CCO #1 - North Annex Windows
	\$20,271	\$20,271	BHP&L line relocation
	\$7,469	\$3,735	Scull Construction CCO #2
Total:	\$5,638,063	\$3,085,354	
29B: Performing Arts Facility	?	\$3,250,000	Status: Conceptual Design
Committed Funds:	\$53,865	\$53,865	Conceptual Design: Pfluger Associates Architects
Total:	\$53,865	\$53,865	
30: Downtown Parking-2 proposals - build 2 (separate bonding possibility)	\$3,315,000	\$2,800,000	Status: Preliminary Proposals received
Committed Funds:			
Total:	\$0	\$0	
31: Soccer Rapid City- 25 field complex, multi use facility	\$10,000,000	\$3,800,000	Status: Site Evaluation in Progress
Committed Funds:			
Total:	\$0	\$0	
32: Civic Center Memorial Park Expansion 5000 seat multipurpose arena	\$25,600,000	\$25,600,000	Status: Phase 2 Construction in Progress
Committed Funds:	\$1,054,834	\$1,054,834	enVision Design consulting contract
	\$218,900	\$218,900	enVision Design consulting contract amendment
	\$1,446,000	\$1,446,000	Gustafson Builders bid package #1
	\$41,655	\$41,655	ATS Inc. material testing and inspection
	\$138,200	\$138,200	Gustafson Builders bid package #1: CCO#1
	\$27,035	\$27,035	BHP&L Line Relocation
	\$22,191,480	\$22,191,480	Sampson Construction bid package #2
	\$10,540	\$10,540	Gustafson Builders bid package #1: CCO#2F
	\$107,775	\$107,775	Building Permit
	\$198,164	\$198,164	Sampson Construction CCO#1
Total:	\$25,434,583	\$25,434,583	
33: Lighted and fenced tennis courts at Parkview Pool--BH Tennis Assoc.	\$480,000	\$480,000	Grants, USTA, possible funding from schools
Committed Funds:			
Total:	\$0	\$0	

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34: Roosevelt Park Complex - complete outside amenities to provide picnic shelters, restrooms, rental facilities and additional parking	\$560,000	\$560,000	Sound and Security System Complete.
Committed Funds:	\$16,945	\$16,945	KT Connections: Sound System
	\$28,955	\$28,955	KT Connections: Security System
	\$40,000	\$40,000	Designworks: Park Improvement Design
Total:	\$85,900	\$85,900	

Vision 2012 Funding	Committed	\$36,049,855
Vision 2012 Funding	Approved	\$59,498,500
Percentage	Committed/Approved	61%

10/1/2007
Year Funded

2006
9/5/2006
1/4/2007
2/5/2007
2/5/2007
4/2/2007
4/20/2007

2008

2007

2007
2/6/2006
9/18/2006
5/7/2007
8/29/07
9/4/2007

2007

2006

2006
12/5/2006
3/5/2007
7/2/2007

2006
12/5/2006

10/1/2007
Year Funded
2006, 2007, 2008, 2009, 2010

2008
Nov-06

2006
6/19/2006
7/11/2007
7/11/2007
9/17/2007
9/17/2007

2006

2006

2006 - 2010
2007

2007
12/19/2006

2009

2008

2008

10/1/2007
Year Funded

2010

2010

2010

2010

2006

9/5/2006
1/24/2006

2006
2006

2006
4/17/2006
5/26/2006
11/20/2006
5/2/2007

2007
5/21/2007

10/1/2007
Year Funded
2009

2006, 2007, 2008
8/7/2006
11/6/2006
3/5/2007
4/2/2007
5/2/2007
5/7/2007
5/7/2007
5/9/2007
6/18/2007
8/29/2007
9/4/2007

2007, 2008, 2009
2/5/2007

2007, 2008

2008

2006, 2007
1/16/2006
5/15/2006
6/5/2006
7/5/2006
8/21/2006
10/12/2006
2/26/2007
3/5/2007
3/9/2007
7/16/2007

2008

10/1/2007
Year Funded
2007
5/31/2007
5/31/2007
4/2/2007
