

Comm.	Recommended Projects	Total Project	2012 Request	Recommended Funding	Comments
CI	#2 Hospice of the Hills	\$ 2,500,000	\$ 300,000	\$ 300,000	
CI	#17 Portable Bleachers	600,000	262,500	262,500	
CI	#18 Artificial Turf - O'Hara Stadium	700,000	280,000	280,000	
CI	#1 Skyline Drive	800,000	800,000	800,000	
CI	#11 Expansion of Civic Center (Econ Dev)	14,095,000	14,095,000	2,000,000	
CI	#34 Performing Arts Center	6,000,000	2,000,000	2,000,000	at the Journey site
CI	#14 Playground Equipment Replacement	300,000	300,000	300,000	
CI	#30 Alliance of Tribal Tourism Advocates	812,000	812,000	562,000	
CI	#27 Greenway Expansion	2,500,000	500,000	500,000	
CI	#4 Soccer Field (Infrastructure?)	10,000,000	3,000,000	764,000	to collectively fund 1st 2 phases
CI	#12 Mary Hall Park	174,000	64,000	0	
CI	#19 RC Community Health Center	4,600,000	4,600,000	0	
CI	#38 Additional Signage to Bike Path	5,000	5,000	5,000	
CI	#21 RC Girls Jr. Olympic ASA	75,000	75,000	75,000	
CI	#40 Economic Development	12,000,000	12,000,000	0	
CI	#20 Black Hills Tennis Association	180,000	180,000	180,000	
CI	#28 Homeless Coalition	2,000,000	250,000	250,000	
CI	#16 Westside Wrestling Club	700,000	350,000	350,000	
CI	#35 Founders Park	229,000	200,000	200,000	
CI	#9 Humane Society	50,000	50,000	50,000	
				\$ 8,878,500	
ED	Economic Development Partnership		\$ 10,000,000	\$ 5,100,000	
ED	Soccer Fields		4,000,000	1,000,000	
ED	ATTA Pow-Wow Grounds		812,000	250,000	
ED	Canyon Lake Restoration		1,000,000	400,000	portion to build by-pass
ED	Downtown Parking		3,315,000	1,000,000	
ED	Pactola Water (RC Water Utility Mgt Plan)		3,000,000	1,000,000	*If no congress approval in 1 yr; goes to new water projects
				\$ 8,750,000	
MI	Soccer Complex (Structure/Util)	\$7,046,000	\$4,000,000	\$2,000,000	Need \$2M from CI or ED
MI	SDSM&T Road Extension	\$2,500,000	\$1,250,000	\$1,000,000	
MI	RC Police Evidence/Transit/Traffic	\$4,400,000	\$2,640,000	\$1,500,000	
MI	RC Parks Skatebd Parking (Structure)	\$150,000	\$150,000	\$150,000	
MI	RC Parks Roosevelt Park Complex	\$6,648,400	\$6,648,400	\$500,000	Finish park landscaping
MI	RC PW - KC St	\$3,900,000	\$2,335,000	\$1,000,000	
MI	RC PW - Elm Ave	\$5,400,000	\$554,500	\$554,500	
MI	RC PW - Knollwood Drainage	\$1,500,000	\$1,000,000	\$1,000,000	
MI	RC PW - School Zn Flashers	\$280,000	\$280,000	\$280,000	
MI	RC PW - E North St	\$9,350,000	\$5,780,000	\$2,000,000	
MI	RC PW - Septic system replacement	\$1,250,000	\$1,250,000	\$1,250,000	
MI	RC PW - Traffic Signals (new & upgrades)	\$700,000	\$700,000	\$700,000	
MI	RC PW - Fairgrounds Drainage	\$400,000	\$400,000	\$400,000	
MI	RC PW - Downtown Stormwater	\$392,000	\$200,000	\$200,000	
MI	RC PW - Centre St	\$1,700,000	\$150,000	\$150,000	
MI	RC PW - Downtown Traffic Controllers	\$250,000	\$250,000	\$250,000	
MI	Downtown Parking			\$1,762,500	
MI	Residential street/utility reconstruction	\$0	\$0	\$1,500,000	
MI	Civic Ctr Addition	\$14,950,000	\$14,950,000	\$1,500,000	\$17,697,000
GRAND TOTAL				\$ 35,325,500	35,325,500

Funded by Multiple Committees:

Soccer	10,000,000	4,000,000	\$3,764,000
Civic Center	14,095,000	14,095,000	\$3,500,000
ATTA Pow Wow	812,000	812,000	812,000
Parking	\$2.7-\$3.3M	\$2.7-\$3.3M	\$2,762,500