

2016 Government Facilities - Fire and Emergency Services

As of July 31, 2016

Project	2016 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2016 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 5 Asphalt Driveway Replacement		126,200.00		126,200.00				126,200.00		Being included with Station addition
Station 1 Conceptual Design		146,356.00		146,356.00	12,290.77	12,709.23		121,356.00		Feasability study in progress
Fire Station 6 water service repairs		35,000.00		35,000.00	25,292.89			9,707.11		75% complete
Communication Towers	171,475.00			171,475.00	171,475.00			0.00		On going lease purchase
	171,475.00	307,556.00	0.00	479,031.00	209,058.66	12,709.23	0.00	257,263.11		