**2016 Government Facilities**

As of June 30, 2016

| Project | 2016 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2016 Budget | CY Paid to Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Remaining Budget | Year Project Started | Status |
|---|---|---|---|---|---|---|---|---|---|---|
| Roof Replacement Projects | 50,000.00 | | | 50,000.00 | 698.18 | | | 49,301.82 | | |
| Journey Museum Parking Lot Repairs/Maint | | 21,000.00 | | 21,000.00 | | | | 21,000.00 | | |
| Library Carpet Replacement | 43,932.00 | | 5,068.00 | 49,000.00 | | | | 49,000.00 | | |
| Police - PSB Renovations | | 72,344.00 | | 72,344.00 | 72,344.00 | | | (0.00) | | |
| Police - Evidence Storage Security Upgrades | 30,000.00 | | | 30,000.00 | | | | 30,000.00 | | |
| Street Maintenance Administrative Improvements | 360,000.00 | | 160,000.00 | 520,000.00 | 17,340.79 | 39,343.38 | | 463,315.83 | | |
| PETT Building Canopy Enclosure | | 297,607.00 | | 297,607.00 | 689,347.33 | 419,252.67 | | (810,993.00) | | |
| Journey Museum Lighting Project | | 50,000.00 | | 50,000.00 | | | | 50,000.00 | | |
| Parks & Recreation Government Facilities | 170,000.00 | 227,958.00 | 0.00 | 397,958.00 | 31,203.00 | 0.00 | 208,465.00 | 158,290.00 | | |
| Fire Government Facilities | 171,475.00 | 307,556.00 | 0.00 | 479,031.00 | 208,574.94 | 13,192.95 | 0.00 | 257,263.11 | | |
| CSAC Government Facilities | 75,000.00 | 91,339.00 | 0.00 | 166,339.00 | 32,405.45 | 40,954.55 | 0.00 | 92,979.00 | | |
| Main St Tree Grate Improvements | | | 74,739.29 | 74,739.29 | | | | 74,739.29 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | 900,407.00 | 1,067,804.00 | 239,807.29 | 2,208,018.29 | 1,051,913.69 | 512,743.55 | 208,465.00 | 434,896.05 | | |