

## **CITY OF RAPID CITY**

## **RAPID CITY, SOUTH DAKOTA 57701**

## Public Works Department **Engineering Services Division**

300 Sixth Street

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## 5/20/16 MEMO

To: Mayor Allender, City Council

From: Rod Johnson, Operations Management Engineer

Re: Street Maintenance Administrative Improvements #16-2320 / CIP #51109

This project provides necessary improvements to the Street Maintenance Facility, including office additions, rest room and locker room upgrades, HVAC/lighting upgrades and energy conservation improvements.

Current funding for this project is \$360,000. Following is the projected cost through the design development phase:

Design – Upper Deck Architecture	\$ 46,500
Construction Estimate	\$ 423,808
Estimating Contingency	\$ 42,381
Miscellaneous	\$ 7,311

Total \$ 520,000

We are requesting additional funding in the amount of \$160,000 from CIP Contingency to complete this renovation of existing Street Maintenance Facilities.

